**BEGROTING**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Kostensoort** | **Geraamde kosten** |  | **Inkomstensoort** | **Geraamde inkomsten** |
| **(in euro’s)** | **(in euro’s)** |
|  | Huisvestingskosten |  |  | Financiële acties |  |
| 1, |  | € | 1. |  | € |
|  |  |  | 2. |  | € |
|  | Organisatiekosten |  | 3. |  | € |
| 1. |  | € |  |  |  |
| 2. |  | € |  | Sponsors | € |
| 3. |  | € | 1. |  | € |
| 4. |  | € | 2. |  | € |
| 5. |  | € | 3. |  |  |
|  |  |  |  |  |  |
|  | Activiteitenkosten |  |  | Bijdrage deelnemers |  |
| 1. |  | € | 1. |  | € |
| 2. |  | € | 2. |  | € |
| 3. |  | € | 3. |  | € |
| 4. |  | € | 4. |  | € |
| 5. |  | € | 5. |  | € |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | Personeelskosten |  |  | Subsidies van derden aangevraagd |  |
| 1. |  | € | 1. |  | € |
| 2. |  | € | 2. |  | € |
| 3. |  | € | 3. |  | € |
| 4. |  | € |  |  |  |
| 5. |  | € |  | Subsidies van derden toegekend |  |
|  |  |  | 1. |  | € |
|  | Overige kosten |  | 2. |  | € |
| 1. |  | € | 3. |  | € |
| 2. |  | € |  |  |  |
| 3. |  | € |  |  |  |
| 4. |  | € |  |  |  |
| 5. |  | € |  |  |  |
|  |  |  |  |  |  |
|  | **TOTALE KOSTEN** | € |  | **TOTALE INKOMSTEN** | € |

|  |  |
| --- | --- |
| **Welk bedrag aan subsidie vraagt u aan?** | € |